Tip ID: ALA050081 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 22007 CTIPS ID: 20600003667

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Project Name: Ed Roberts Intermodal Transit Center AQ Code: 5.06 Review:

Description: Berkeley: At the Ashby BART station; Various pedestrian access improvements.

Reason: Change all CON phase funds to FY09 to keep all CON phase funds in one year and move \$1.2m TE funds from this to BART sponsored proj

Trans System: TRANSIT Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
CON	RIP-T2	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CON	RIP-T3	\$4,614,000	\$0	\$0	\$0	\$0	\$4,614,000	\$0	\$0
CON	RIP-TE-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	81 2007-22 Total Funding	\$6,529,000	\$15,000	\$0	\$0	\$0	\$6,514,000	\$0	\$0

Tip ID: ALA050081 Amend: 2007-19 Status: PROPOSED CURRENT RTP ID: 22007 CTIPS ID: 20600003667

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Project Name: Ed Roberts Intermodal Transit Center AQ Code: 5.06 Review:

Description: Berkeley: At the Ashby BART station; Various pedestrian access improvements.

Reason: Amend in \$3.5M in STIP funds to project: \$2M of which is transferred in from BART sponsored TIP listing for the Ed Roberts Campus proj

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	LOCAL GEN FUND	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CON	RIP-T3	\$4,614,000	\$0	\$0	\$0	\$4,614,000	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	81 2007-19 Total Funding	\$7,729,000	\$15,000	\$0	\$400,000	\$5,814,000	\$1,500,000	\$0	\$0

End of Project ALA050081

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Tip ID: ALA070053 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 22421 CTIPS ID:

Sponsoring Agency: Union City Implementing Agency: Union City

Project Name: Three CNG Powered Replacement Trucks AQ Code: 2.02 Review: AA

Description: Union City: Replace three older gasoline powered city vehicles with new Compressed Natural Gas powered full size pickup trucks.

Reason: Change fund source for \$124K of CMAQ funds to other local

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$140,000	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0
ALA0700	53 2007-22 Total Funding	\$140,000	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0

Tip ID: ALA070053 Amend: 2007-10 Status: ACTIVE CURRENT RTP ID: 22421 CTIPS ID:

Sponsoring Agency: Union City Implementing Agency: Union City

Project Name: Three CNG Powered Replacement Trucks AQ Code: 2.02 Review: AA

Description: Union City: Replace three older gasoline powered city vehicles with new Compressed Natural Gas powered full size pickup trucks.

Reason: Amend in new CMAQ Air Quality Program project (Project part of Clean Air in Motion Swap with Air Distric).

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$124,000	\$0	\$0	\$0	\$124,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$16,000	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0
ALA0700	53 2007-10 Total Funding	\$140,000	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0

End of Project ALA070053

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Status: PROPOSED ALA990015 CTIPS ID: 10600000119 Tip ID: Amend: 2007-22 **PROPOSED RTP ID:** 94012

Sponsoring Agency: Union City Implementing Agency: Union City

Project Name: Union City Intermodal Station **AQ Code:** 5.06 Review: AA

Union City: Union City BART station; modify station to allow integration of a future rail station, create 16-bus bay transit facility and reconfigure BART parking lot to improve access for all modes (TLC). Description:

Amend in \$124K in CMAQ funds to CON phase in FY08 Reason:

Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OTHER Trans System: TRANSIT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5309-T3-BUS	\$4,430,828	\$1,295,018	\$0	\$852,720	\$1,323,780	\$959,310	\$0	\$0
CON	CMAQ-T3	\$4,850,000	\$3,024,000	\$0	\$0	\$1,826,000	\$0	\$0	\$0
CON	GASTAX	\$11,430,000	\$11,430,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,520,000	\$3,520,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CON	RIP-T2	\$6,503,000	\$0	\$0	\$6,503,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$9,319,000	\$0	\$0	\$4,004,000	\$4,600,000	\$0	\$0	\$715,000
CON	RIP-TE-T3	\$7,307,000	\$0	\$0	\$7,307,000	\$0	\$0	\$0	\$0
CON	TCRP	\$1,880,000	\$0	\$0	\$1,880,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$877,614	\$877,614	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	15 2007-22 Total Funding	\$57,309,442	\$25,338,632	\$0	\$20,546,720	\$7,749,780	\$2,959,310	\$0	\$715,000

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Tip ID: ALA990015 Amend: 2007-24 Status: PROPOSED CURRENT RTP ID: 94012 CTIPS ID: 10600000119

Sponsoring Agency: Union City Implementing Agency: Union City

Project Name: Union City Intermodal Station AQ Code: 5.06 Review: AA

Description: Union City: Union City BART station; modify station to allow integration of a future rail station, create 16-bus bay transit facility and

reconfigure BART parking lot to improve access for all modes (TLC).

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OTHER

	•						•		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fun	ding				
CON	5309-T3-BUS	\$4,430,828	\$1,295,018	\$0	\$852,720	\$1,323,780	\$959,310	\$0	\$0
CON	CMAQ-T3	\$4,726,000	\$3,024,000	\$0	\$0	\$1,702,000	\$0	\$0	\$0
CON	GASTAX	\$11,430,000	\$11,430,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,520,000	\$3,520,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CON	RIP-T2	\$6,503,000	\$0	\$0	\$6,503,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$9,319,000	\$0	\$0	\$4,004,000	\$4,600,000	\$0	\$0	\$715,000
CON	RIP-TE-T3	\$7,307,000	\$0	\$0	\$7,307,000	\$0	\$0	\$0	\$0
CON	TCRP	\$1,880,000	\$0	\$0	\$1,880,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$877,614	\$877,614	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	15 2007-24 Total Funding	\$57,185,442	\$25,338,632	\$0	\$20,546,720	\$7,625,780	\$2,959,310	\$0	\$715,000

End of Project ALA990015

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Tip ID: CC-070071 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID: 20600004000

Sponsoring Agency: MTC Implementing Agency: Co Connection

Project Name: Operating Assistance for Monument Shuttle AQ Code: 2.01 Review: AA

Description: CCCTA: Operating assistance to fund new shuttle service within the Monument Corridor, to provide access to a local health care clinic,

shopping (Lifeline).

Reason: Amend in \$29K in 5316 JARC funds in FY08 and update implementing agency

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5316-T2	\$29,000	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5316-T3	\$29,084	\$0	\$0	\$0	\$29,084	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$191,000	\$191,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$102,000	\$0	\$0	\$102,000	\$0	\$0	\$0	\$0
CC-0700	71 2007-22 Total Funding	\$351,084	\$220,000	\$0	\$102,000	\$29,084	\$0	\$0	\$0

 Tip ID:
 CC-070071
 Amend:
 2007-04
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 22423
 CTIPS ID:
 20600004000

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Operating Assistance for Monument Shuttle AQ Code: 2.01 Review: AA

Description: CCCTA: Operating assistance to fund new shuttle service within the Monument Corridor, to provide access to a local health care clinic,

shopping (Lifeline).

Reason: Amend in new Lifeline Program project.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5316-T2	\$29,000	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$191,000	\$191,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$102,000	\$0	\$0	\$102,000	\$0	\$0	\$0	\$0
CC-0700	71 2007-04 Total Funding	\$322,000	\$220,000	\$0	\$102,000	\$0	\$0	\$0	\$0

End of Project CC-070071

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 Tip ID:
 CC-070072
 Amend:
 2007-22
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 22423
 CTIPS ID:
 20600004001

Sponsoring Agency: MTC Implementing Agency: Co Connection

Project Name: CCCTA Route 111 Weekend Service AQ Code: 2.01 Review: AA

Description: CCTA: Service between the Concord and Pleasant Hill BART stations; Operating assistance to provide weekend service (JARC).

Reason: Change implementing agency from MTC to County Connection

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5316-T2	\$50,287	\$17,666	\$0	\$32,621	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$96,000	\$96,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$154,000	\$95,000	\$0	\$59,000	\$0	\$0	\$0	\$0
CC-0700	72 2007-22 Total Funding	\$300,287	\$208,666	\$0	\$91,621	\$0	\$0	\$0	\$0

Tip ID: CC-070072 Amend: 2007-09 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004001

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: CCCTA Route 111 Weekend Service AQ Code: 2.01 Review: AA

Description: CCTA: Service between the Concord and Pleasant Hill BART stations; Operating assistance to provide weekend service (JARC).

Reason: Update project costs.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5316-T2	\$50,287	\$17,666	\$0	\$32,621	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$96,000	\$96,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$154,000	\$95,000	\$0	\$59,000	\$0	\$0	\$0	\$0
CC-0700	72 2007-09 Total Funding	\$300,287	\$208,666	\$0	\$91,621	\$0	\$0	\$0	\$0

End of Project CC-070072

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 Tip ID:
 CC-070073
 Amend:
 2007-22
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 22423
 CTIPS ID:
 20600004002

Sponsoring Agency: MTC Implementing Agency: AC Transit

Project Name: Operating Assistance for Route 376 AQ Code: 2.10 Review: AA

Description: AC Transit: Operating Assistance for late night service on the AC Route 376 serving Richmond and North Richmond (JARC).

Reason: Amend in \$154K in 5316 JARC funds in FY08

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5316-T2	\$229,166	\$0	\$0	\$229,166	\$0	\$0	\$0	\$0
CON	5316-T3	\$154,258	\$0	\$0	\$0	\$154,258	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,816,000	\$1,816,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$505,000	\$367,000	\$0	\$138,000	\$0	\$0	\$0	\$0
CC-0700	73 2007-22 Total Funding	\$2,704,424	\$2,183,000	\$0	\$367,166	\$154,258	\$0	\$0	\$0

Tip ID: CC-070073 Amend: 2007-09 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004002

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Operating Assistance for Route 376 AQ Code: 2.10 Review: AA

Description: AC Transit: Operating Assistance for late night service on the AC Route 376 serving Richmond and North Richmond (JARC).

Reason: Update project costs.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5316-T2	\$229,200	\$0	\$0	\$229,200	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,816,000	\$1,816,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$505,000	\$367,000	\$0	\$138,000	\$0	\$0	\$0	\$0
CC-0700	73 2007-09 Total Funding	\$2,550,200	\$2,183,000	\$0	\$367,200	\$0	\$0	\$0	\$0

End of Project CC-070073

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Tip ID: MRN070009 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID:

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Project Name: San Rafael - Non-motorized Transp. Pilot Program AQ Code: Review: AA

Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in

greater share of overall trips and reduce SOV usage.

Reason: Amend in \$265,300 in Earmark funds in FY08

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$2,210,300	\$0	\$0	\$0	\$1,120,300	\$1,090,000	\$0	\$0
PE	EARMARK-T3	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$65,000	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0
MRN070	009 2007-22 Total Funding	\$2,975,300	\$0	\$0	\$0	\$1,885,300	\$1,090,000	\$0	\$0

Tip ID: MRN070009 Amend: 2007-11 Status: ACTIVE CURRENT RTP ID: 21302 CTIPS ID:

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Project Name: San Rafael - Non-motorized Transp. Pilot Program AQ Code: Review: AA

Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in

greater share of overall trips and reduce SOV usage.

Reason: Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management (See Amendment 07-06

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	EARMARK-T3	\$1,945,000	\$0	\$0	\$0	\$855,000	\$1,090,000	\$0	\$0
PE	EARMARK-T3	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$65,000	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0
MRN0700	009 2007-11 Total Funding	\$2,710,000	\$0	\$0	\$0	\$1,620,000	\$1,090,000	\$0	\$0

End of Project MRN070009

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Tip ID: MRN070016 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: San Rafael

Project Name: San Rafael Canal Street Pedestrian Access AQ Code: 3.02 Review: AA

Description: San Rafael: On Canal Street; Ped access & safety improvements at 4 intersections along Canal St. Improvements includes lighting,

crosswalk, various types of pedestrians signs, lane markings.

Reason: Funding Changes: Amend in \$26K in CMAQ funds to CON phase and Fund Source changes - In PE phase - Amend in \$48K in CMAQ funds

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$288,000	\$0	\$0	\$0	\$0	\$288,000	\$0	\$0
CON	LOCAL GEN FUND	\$38,000	\$0	\$0	\$0	\$0	\$38,000	\$0	\$0
PE	CMAQ-T3	\$48,000	\$0	\$0	\$0	\$0	\$48,000	\$0	\$0
PE	LOCAL GEN FUND	\$7,000	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0
MRN0700	016 2007-22 Total Funding	\$381,000	\$0	\$0	\$0	\$0	\$381,000	\$0	\$0

Tip ID: MRN070016 Amend: 2007-14 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID:

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Project Name: Canal Street Ped Access AQ Code: 3.02 Review: AA

Description: San Rafael: On Canal Street; Ped access & safety improvements at 4 intersections along Canal St. Improvements includes lighting,

crosswalk, various types of pedestrians signs, lane markings.

Reason: Amend in new Lifeline Transportation Program project.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$240,000	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0
CON	LOCAL GEN FUND	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0
PE	LOCAL GEN FUND	\$55,000	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0
MRN0700	016 2007-14 Total Funding	\$355,000	\$0	\$0	\$0	\$0	\$355,000	\$0	\$0

End of Project MRN070016

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 Tip ID:
 MTC030003
 Amend:
 2007-22
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 21001
 CTIPS ID:
 20600002612

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Freeway Operations TOS AQ Code: 2.06 Review: AA

Description: San Francisco Bay Area: Replace and upgrade TMC and TOS equipment and develop a comprehensive plan to guide next generation of

freeway investment to improve system efficiencies

Reason: Funding Change - Split \$4.3M CMAQ fund line to reflect actual obligations.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$11,800,000	\$3,600,000	\$0	\$1,700,000	\$4,300,000	\$2,200,000	\$0	\$0
CON	LOCAL GEN FUND	\$2,031,000	\$900,000	\$0	\$286,000	\$559,000	\$286,000	\$0	\$0
MTC0300	003 2007-22 Total Funding	\$13,831,000	\$4,500,000	\$0	\$1,986,000	\$4,859,000	\$2,486,000	\$0	\$0

Tip ID: MTC030003 Amend: 2007-17 Status: ACTIVE CURRENT RTP ID: 21001 CTIPS ID: 20600002612

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Freeway Operations TOS AQ Code: 2.06 Review: AA

Description: San Francisco Bay Area: Replace and upgrade TMC and TOS equipment and develop a comprehensive plan to guide next generation of

freeway investment to improve system efficiencies

Reason: Change in project description to reflect increased scope

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$11,800,000	\$3,600,000	\$0	\$1,700,000	\$4,300,000	\$2,200,000	\$0	\$0
CON	LOCAL GEN FUND	\$2,031,000	\$900,000	\$0	\$286,000	\$559,000	\$286,000	\$0	\$0
MTC0300	003 2007-17 Total Funding	\$13,831,000	\$4,500,000	\$0	\$1,986,000	\$4,859,000	\$2,486,000	\$0	\$0

End of Project MTC030003

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Tip ID: NAP050002 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 94576 CTIPS ID: 20600003423

Sponsoring Agency: Napa Implementing Agency: Napa

Project Name: Napa - 3rd Street Rehabilitation AQ Code: 1.10 Review: AA

Description: Napa: On 3rd Street from California Boulevard to the Silverado Trail (1.3 miles); Rehabilitate roadway.

Reason: Fund Source Change: Amend \$26K in STP funds to other local in CON phase

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$181,000	\$26,000	\$0	\$155,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$1,192,000	\$1,192,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$29,000	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP0500	002 2007-22 Total Funding	\$1,407,000	\$1,252,000	\$0	\$155,000	\$0	\$0	\$0	\$0

Tip ID: NAP050002 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 94576 CTIPS ID: 20600003423

Sponsoring Agency: Napa Implementing Agency: Napa

Project Name: Napa - 3rd Street Rehabilitation AQ Code: 1.10 Review: AA

Description: Napa: On 3rd Street from California Boulevard to the Silverado Trail (1.3 miles); Rehabilitate roadway.

Reason: Revise project funding for financial constraint purposes. Move FY07 Con. funds to FY06 to reflect prior year fund obligation action.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	LOCAL GEN FUND	\$155,000	\$0	\$0	\$155,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$1,218,000	\$1,218,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$29,000	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP0500	002 2007-04 Total Funding	\$1,407,000	\$1,252,000	\$0	\$155,000	\$0	\$0	\$0	\$0

End of Project NAP050002

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Tip ID: NAP050003 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 94576 CTIPS ID: 20600003424

Sponsoring Agency: Napa Implementing Agency: Napa

Project Name: Napa - Jefferson Street Rehabilitation AQ Code: 1.10 Review: AA

Description: Napa: On Jefferson Street from Trancas to Hayes; Rehabilitate roadway.

Reason: Fund Source Change: Amend \$22K in STP funds to other local

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$65,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$335,000	\$335,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP0500	03 2007-22 Total Funding	\$430,000	\$365,000	\$0	\$65,000	\$0	\$0	\$0	\$0

Tip ID: NAP050003 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 94576 CTIPS ID: 20600003424

Sponsoring Agency: Napa Implementing Agency: Napa

Project Name: Napa - Jefferson Street Rehabilitation AQ Code: 1.10 Review: AA

Description: Napa: On Jefferson Street from Trancas to Hayes; Rehabilitate roadway.

Reason: Revise project funding for financial constraint purposes. Move FY07 Con. funds to FY06 to reflect prior year fund obligation action.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	LOCAL GEN FUND	\$43,000	\$0	\$0	\$43,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$357,000	\$357,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP0500	003 2007-04 Total Funding	\$430,000	\$387,000	\$0	\$43,000	\$0	\$0	\$0	\$0

End of Project NAP050003

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Tip ID: SCL030008 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 21727 CTIPS ID: 20600002365

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Route 87 Guadalupe Freeway Corridor AQ Code: 4.09 Review: AA

Description: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

Reason: Transfer FY08 funds between phases: GFTSIP funds from CON to CON-CT and STP funds from CON-CT to CON phase with no funding ch

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	GFSTIP-T2	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
CON	RIP-T2	\$3,236,000	\$0	\$0	\$0	\$0	\$0	\$3,236,000	\$0
CON	STP-T3	\$1,420,000	\$0	\$0	\$0	\$1,420,000	\$0	\$0	\$0
CON-CT	GFSTIP-T2	\$240,000	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0
CON-CT	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
PSE	STP-T3	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0
SCL0300	08 2007-22 Total Funding	\$5,966,000	\$0	\$0	\$0	\$1,730,000	\$0	\$4,236,000	\$0

 Tip ID:
 SCL030008
 Amend:
 2007-11
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 94587
 CTIPS ID:
 206000002365

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Route 87 Guadalupe Freeway Corridor AQ Code: 4.09 Review: AA

Description: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

Reason: Refine funding schedule, exchange State funds with federal funds and amend in \$730k in STP funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

GFSTIP-T2			TID F					
GESTIP-T2			TIP Fund	ding				
01 0111 12	\$1,210,000	\$0	\$0	\$0	\$210,000	\$0	\$1,000,000	\$0
RIP-T2	\$3,236,000	\$0	\$0	\$0	\$0	\$0	\$3,236,000	\$0
STP-T3	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
GFSTIP-T2	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0
STP-T3	\$220,000	\$0	\$0	\$0	\$220,000	\$0	\$0	\$0
GFSTIP-T2	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
STP-T3	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0
2007-11 Total Funding	\$5,966,000	\$0	\$0	\$0	\$1,730,000	\$0	\$4,236,000	\$0
S	TP-T3 GFSTIP-T2 TP-T3 GFSTIP-T2 TP-T3	\$1,200,000 \$F\$TIP-T2 \$30,000 \$TP-T3 \$220,000 \$F\$TIP-T2 \$10,000 \$TP-T3 \$60,000	\$1,200,000 \$0 \$FSTIP-T2 \$30,000 \$0 \$TP-T3 \$220,000 \$0 \$FSTIP-T2 \$10,000 \$0 \$TP-T3 \$60,000 \$0	\$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,200,000 \$0 \$0 \$0 \$1,200,000 \$0 \$0 \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,200,000 \$0 \$0 \$0 \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,200,000 \$0 \$0 \$0 \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

End of Project SCL030008

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Tip ID: SCL050006 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 21868 CTIPS ID: 20600002934

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Mathilda Avenue Bridge Replacement.

AQ Code: Non-Exempt Review: AA

Description: Sunnyvale: Mathilda Ave, Over Caltrain/UPRR at Evelyn Ave; Widen Structure along both side, add south bound aux lane, realign, replace.

Reason: Amend in \$1,000 in HBRR funds (PE phase) and other local funds (ROW phase) and amend the year of the ROW phase to FY07 for other local funds (ROW phase).

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HBP-T3	\$22,133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,133,000
CON	LOCAL GEN FUND	\$2,868,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868,000
PE	HBRR	\$1,860,000	\$1,860,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$241,000	\$241,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBP-T3	\$4,834,000	\$0	\$0	\$4,834,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$627,000	\$0	\$0	\$627,000	\$0	\$0	\$0	\$0
SCL0500	06 2007-22 Total Funding	\$32,563,000	\$2,101,000	\$0	\$5,461,000	\$0	\$0	\$0	\$25,001,000

Tip ID: SCL050006 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21868 CTIPS ID: 20600002934

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Mathilda Avenue Bridge Replacement.

AQ Code: Non-Exempt Review: AA

Description: Sunnyvale: Mathilda Ave, Over Caltrain/UPRR at Evelyn Ave; Widen Structure along both side, add south bound aux lane, realign,

replace.

Reason: Update project funding per latest Caltrans HBRR Program Update. Advance funding from FY11 to FY07.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	HBP-T3	\$22,133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,133,000
CON	LOCAL GEN FUND	\$2,868,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868,000
PE	HBRR	\$1,859,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,859,000
PE	LOCAL GEN FUND	\$241,000	\$0	\$0	\$0	\$0	\$0	\$0	\$241,000
ROW	HBP-T3	\$4,834,000	\$0	\$0	\$4,834,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$626,000	\$0	\$0	\$0	\$0	\$0	\$0	\$626,000
SCL0500	06 2007-06 Total Funding	\$32,561,000	\$0	\$0	\$4,834,000	\$0	\$0	\$0	\$27,727,000

End of Project SCL050006

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 Tip ID:
 SCL050029
 Amend:
 2007-22
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 94609
 CTIPS ID:
 20600003446

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Project Name: Los Gatos - Various Streets Rehabilitation AQ Code: 1.10 Review: AA

Description: Los Gatos: Various MTS roadways within City Limits; Rehab and overlay roadway. Project is consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Reason: Amended expanded project description field to include more detail

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$70,000	\$40,000	\$0	\$0	\$30,000	\$0	\$0	\$0
CON	STP-T3	\$550,000	\$278,000	\$0	\$0	\$272,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
SCL0500	29 2007-22 Total Funding	\$630,000	\$318.000	\$0	\$0	\$312,000	\$0	\$0	\$0

Tip ID: SCL050029 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94609 CTIPS ID: 20600003446

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Project Name: Los Gatos - Various Streets Rehabilitation AQ Code: 1.10 Review: AA

Description: Los Gatos: Various MTS roadways within City Limits; Rehab and overlay roadway. Project is consistent with 40 CFR Part 93.126, 127,

128, Exempt Tables 2 & 3.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	LOCAL GEN FUND	\$70,000	\$40,000	\$0	\$0	\$30,000	\$0	\$0	\$0
CON	STP-T3	\$550,000	\$278,000	\$0	\$0	\$272,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
SCL0500	29 2007-00 Total Funding	\$630,000	\$318,000	\$0	\$0	\$312,000	\$0	\$0	\$0

End of Project SCL050029

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 Tip ID:
 SCL050076
 Amend:
 2007-22
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 94106
 CTIPS ID:
 20600003856

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Project Name: Santa Clara Co. - Various Non-Expressway Rehab AQ Code: 1.10 Review: AA

Description: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

Reason: Amend in \$50,000 in other local funds and transfer all the STP funds in PE phase to CON phase

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$222,000	\$0	\$0	\$0	\$111,000	\$111,000	\$0	\$0
CON	STP-T3	\$1,701,000	\$0	\$0	\$0	\$851,000	\$850,000	\$0	\$0
PE	LOCAL GEN FUND	\$50,000	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0
PE	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	76 2007-22 Total Funding	\$1,973,000	\$0	\$0	\$0	\$987,000	\$986,000	\$0	\$0

Tip ID: SCL050076 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94106 CTIPS ID: 20600003856

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Project Name: Santa Clara Co. - Various Non-Expressway Rehab AQ Code: 1.10 Review: AA

Description: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$214,000	\$0	\$0	\$0	\$107,000	\$107,000	\$0	\$0
CON	STP-T3	\$1,641,000	\$0	\$0	\$0	\$821,000	\$820,000	\$0	\$0
PE	LOCAL GEN FUND	\$8,000	\$0	\$0	\$0	\$4,000	\$4,000	\$0	\$0
PE	STP-T3	\$60,000	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0
SCL0500	76 2007-00 Total Funding	\$1,923,000	\$0	\$0	\$0	\$962,000	\$961,000	\$0	\$0

End of Project SCL050076

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 Tip ID:
 SCL050081
 Amend:
 2007-22
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 22869
 CTIPS ID:
 20600003860

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Lower Guadalupe River Trail AQ Code: 3.02 Review: AA

Description: San Jose: From I-880 to Gold Street; Construct 6mile trail including safety enhancement and improvements.

HPP# 1943

Reason: Update program years for HPP Earmark funds and Reduce HPP earmark funds by \$335K in FY09

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$4,342,000	\$0	\$0	\$0	\$0	\$4,342,000	\$0	\$0
CON	LOCAL GEN FUND	\$7,032,000	\$0	\$0	\$0	\$6,712,000	\$320,000	\$0	\$0
ENV	EARMARK-T3	\$175,000	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$44,000	\$0	\$0	\$0	\$44,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$1,362,000	\$0	\$0	\$0	\$1,362,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$341,000	\$0	\$0	\$0	\$341,000	\$0	\$0	\$0
SCL0500	81 2007-22 Total Funding	\$13,296,000	\$0	\$0	\$0	\$8,634,000	\$4,662,000	\$0	\$0

Tip ID: SCL050081 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22869 CTIPS ID: 20600003860

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Lower Guadalupe River Trail AQ Code: 3.02 Review: AA

Description: San Jose: From I-880 to Gold Street; Construct 6mile trail including safety enhancement and improvements.

HPP# 1943

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$4,677,000	\$0	\$0	\$0	\$0	\$4,677,000	\$0	\$0
CON	LOCAL GEN FUND	\$7,032,000	\$0	\$0	\$0	\$6,712,000	\$320,000	\$0	\$0
ENV	EARMARK-T3	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$44,000	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$1,362,000	\$0	\$0	\$1,362,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$341,000	\$0	\$0	\$341,000	\$0	\$0	\$0	\$0
SCL0500	81 2007-00 Total Funding	\$13,631,000	\$219,000	\$0	\$1,703,000	\$6,712,000	\$4,997,000	\$0	\$0

End of Project SCL050081

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Tip ID: SCL050082 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 22861 CTIPS ID: 20600003861

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Bay Trail Reach 9 AQ Code: 3.02 Review: AA

Description: San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail; Preparation of CNST and ENVR documents for 1.2 miles of

commuter/transportation trail, pedestrian bridge, and under-crossings with safety and enhancement improvements. HPP # 2084

Reason: In ROW phase: Amend in \$13,000 in other local funds in FY08 and amend fund year for \$50,000 in HPP Earmark funds from FY07 to FY08

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0
CON	LOCAL GEN FUND	\$1,420,000	\$0	\$0	\$0	\$0	\$1,420,000	\$0	\$0
ENV	EARMARK-T3	\$180,000	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$270,000	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$365,000	\$0	\$0	\$0	\$365,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$13,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0
SCL0500	82 2007-22 Total Funding	\$2,378,000	\$270,000	\$0	\$180,000	\$428,000	\$1,500,000	\$0	\$0

Tip ID: SCL050082 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22861 CTIPS ID: 20600003861

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Bay Trail Reach 9 AQ Code: 3.02 Review: AA

Description: San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail; Preparation of CNST and ENVR documents for 1.2 miles of

commuter/transportation trail, pedestrian bridge, and under-crossings with safety and enhancement improvements. HPP # 2084

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	EARMARK-T3	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0
CON	LOCAL GEN FUND	\$1,420,000	\$0	\$0	\$0	\$0	\$1,420,000	\$0	\$0
ENV	EARMARK-T3	\$180,000	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$270,000	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$365,000	\$0	\$0	\$0	\$365,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
SCL0500	82 2007-00 Total Funding	\$2,365,000	\$270,000	\$0	\$230,000	\$365,000	\$1,500,000	\$0	\$0

End of Project SCL050082

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Tip ID: SCL070001 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID: 20600003868

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Project Name: Los Gatos Creek Bridge AQ Code: Non-Exempt Review: AA

Description: Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No. 37C0343).

Reason: Amend in \$1,000 in FY07 and \$1,000 in FY11 in other local funds.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HBRR	\$1,616,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616,000
CON	LOCAL GEN FUND	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
ENV	HBRR	\$259,000	\$0	\$0	\$259,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$34,000	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0
SCL0700	01 2007-22 Total Funding	\$2,119,000	\$0	\$0	\$293,000	\$0	\$0	\$0	\$1,826,000

Tip ID: SCL070001 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600003868

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Project Name: Los Gatos Creek Bridge AQ Code: Non-Exempt Review: AA

Description: Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No.

37C0343).

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	HBRR	\$1,616,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616,000
CON	LOCAL GEN FUND	\$209,000	\$0	\$0	\$0	\$0	\$0	\$0	\$209,000
ENV	HBRR	\$259,000	\$0	\$0	\$259,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$33,000	\$0	\$0	\$33,000	\$0	\$0	\$0	\$0
SCL0700	01 2007-00 Total Funding	\$2,117,000	\$0	\$0	\$292,000	\$0	\$0	\$0	\$1,825,000

End of Project SCL070001

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 Tip ID:
 SCL070010
 Amend:
 2007-22
 Status:
 PROPOSED
 RTP ID:
 22423
 CTIPS ID:
 206000004013

Sponsoring Agency: MTC Implementing Agency: Gilroy

Project Name: Gilroy Pedestrian Enhancement AQ Code: 3.02 Review: AA

Description: Gilroy: Along Miller Sough; Construct sidewalks and a pedestrian bridge (Lifeline).

Reason: Amend Implementing agency from MTC to Gilroy

Trans System: LOCAL RD Mode: BIKE/PED Project Type: BRIDGE Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$323,000	\$0	\$0	\$0	\$0	\$323,000	\$0	\$0
CON	LOCAL GEN FUND	\$257,000	\$0	\$0	\$0	\$0	\$257,000	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
SCL0700	10 2007-22 Total Funding	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0

Tip ID: SCL070010 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004013

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Gilroy Pedestrian Enhancement AQ Code: 3.02 Review: AA

Description: Gilroy: Along Miller Sough; Construct sidewalks and a pedestrian bridge (Lifeline).

Reason: Amend in new Lifeline Program project.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: BRIDGE Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$323,000	\$0	\$0	\$0	\$0	\$323,000	\$0	\$0
CON	LOCAL GEN FUND	\$257,000	\$0	\$0	\$0	\$0	\$257,000	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
SCL0700	110 2007-04 Total Funding	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0

End of Project SCL070010

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 Tip ID:
 SCL070017
 Amend:
 2007-22
 Status:
 PROPOSED
 RTP ID:
 22423
 CTIPS ID:
 206000004020

Sponsoring Agency: MTC Implementing Agency: San Jose

Project Name: Auto Repair & Assistance Program AQ Code: Review:

Description: Santa Clara County: Auto repair funding assist grants (Lifeline).

Reason: Amend in \$10K in 5316 JARC funds in FY08.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundii	ng				
CON	5316-T3	\$75,000	\$0	\$0	\$65,000	\$10,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0
SCL0700	17 2007-22 Total Funding	\$150,000	\$0	\$0	\$140,000	\$10,000	\$0	\$0	\$0

Tip ID: SCL070017 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004020

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Auto Repair & Assistance Program AQ Code: Review:

Description: Santa Clara County: Auto repair funding assist grants (Lifeline).

Reason: Amend in new Lifeline Program project.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5316-T3	\$65,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0
SCL0700	17 2007-06 Total Funding	\$140,000	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0

End of Project SCL070017

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Tip ID: SCL070028 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 22247 CTIPS ID:

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Project Name: Los Altos Adobe Creek Bike/Ped Bridge Replacement AQ Code: Review: AA

Description: Los Altos: Bridge that crosses Adobe Creek along the Hetch Hetchy ROW and connects Los Altos with Palo Alto; Replacement bridge.

Reason: Fund source change: Change CMAQ funds to TDA funds, as project is CMAQ ineligible

Trans System: LOCAL RD Mode: BIKE Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$34,410	\$0	\$0	\$0	\$34,410	\$0	\$0	\$0
CON	TDA3	\$266,000	\$0	\$0	\$0	\$266,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
SCL0700	28 2007-22 Total Funding	\$310,410	\$0	\$0	\$0	\$310,410	\$0	\$0	\$0

Tip ID: SCL070028 Amend: 2007-16 Status: ACTIVE CURRENT RTP ID: 22247 CTIPS ID:

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Project Name: Adobe Creek Bike and Ped Bridge Replacement AQ Code: Review: AA

Description: Los Altos: Bridge that crosses Adobe Creek along the Hetch Hetchy ROW and connects Los Altos with Palo Alto; Replacement bridge.

Reason: Replace \$35K in CMAQ funds with \$34,410 in Local funds in CON phase

Trans System: LOCAL RD Mode: BIKE Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$266,000	\$0	\$0	\$0	\$266,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$34,410	\$0	\$0	\$0	\$34,410	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
SCL0700	28 2007-16 Total Funding	\$310,410	\$0	\$0	\$0	\$310,410	\$0	\$0	\$0

End of Project SCL070028

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Tip ID: SCL070040 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 22007 CTIPS ID:

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: San Jose - Jackson Street Pedestrian Imps. AQ Code: 3.02 Review:

Description: San Jose: On Jackson Street between 1st & 4th Streets: Construct pedestrian-oriented improvements including decorative sidewalks,

bulbouts, lighting, banners, shade trees, bike racks & street furniture.

Reason: Amend Implementing agency and Sponsor from MTC to San Jose

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$865,000	\$0	\$0	\$0	\$0	\$865,000	\$0	\$0
CON	LOCAL GEN FUND	\$169,000	\$0	\$0	\$0	\$0	\$169,000	\$0	\$0
CON	RIP-TE-T3	\$435,000	\$0	\$0	\$0	\$0	\$435,000	\$0	\$0
ENV	LOCAL GEN FUND	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0
PSE	LOCAL GEN FUND	\$37,000	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0
ROW	LOCAL GEN FUND	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
SCL0700	40 2007-22 Total Funding	\$1,546,000	\$0	\$0	\$0	\$0	\$1,546,000	\$0	\$0

Tip ID: SCL070040 Amend: 2007-17 Status: ACTIVE CURRENT RTP ID: 22007 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: San Jose - Jackson Street Pedestrian Imps. AQ Code: 3.02 Review:

Description: San Jose: On Jackson Street between 1st & 4th Streets: Construct pedestrian-oriented improvements including decorative sidewalks,

bulbouts, lighting, banners, shade trees, bike racks & street furniture.

Reason: Amend in a new project with CMAQ funds of \$865,000 and TE funds of \$435,000.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	CMAQ-T3	\$865,000	\$0	\$0	\$0	\$0	\$865,000	\$0	\$0
CON	LOCAL GEN FUND	\$169,000	\$0	\$0	\$0	\$0	\$169,000	\$0	\$0
CON	RIP-TE-T3	\$435,000	\$0	\$0	\$0	\$0	\$435,000	\$0	\$0
ENV	LOCAL GEN FUND	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0
PSE	LOCAL GEN FUND	\$37,000	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0
ROW	LOCAL GEN FUND	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
SCL0700	40 2007-17 Total Funding	\$1,546,000	\$0	\$0	\$0	\$0	\$1,546,000	\$0	\$0

End of Project SCL070040

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Tip ID: SCL991007 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 21001 CTIPS ID: 20600001323

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Stevens Creek Blvd/Winchester Blvd ITS AQ Code: 1.07 Review: AA

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Reason: Funding Change - Split \$500K CMAQ fund line to reflect actual obligation - partial obligations in FY 2004-05 and FY 2007-08.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T2	\$2,786,000	\$2,786,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$974,000	\$213,604	\$0	\$474,000	\$286,396	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$131,365	\$70,000	\$0	\$61,365	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$347,000	\$347,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T2	\$962,000	\$962,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T3	\$26,000	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$93,828	\$0	\$0	\$93,828	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL9910	07 2007-22 Total Funding	\$5,445,193	\$4,503,604	\$0	\$655,193	\$286,396	\$0	\$0	\$0

Tip ID: SCL991007 Amend: 2007-14 Status: ACTIVE CURRENT RTP ID: 94109 CTIPS ID: 20600001323

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Stevens Creek Blvd/Winchester Blvd ITS AQ Code: 1.07 Review: AA

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Reason: Amend in \$500k in CMAQ funds plus local match.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

			TIP Fund	ding				
CMAQ-T2	\$2,786,000	\$2,786,000	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ-T3	\$974,000	\$500,000	\$0	\$474,000	\$0	\$0	\$0	\$0
OCAL GEN FUND	\$131,365	\$70,000	\$0	\$61,365	\$0	\$0	\$0	\$0
FCA-AB	\$347,000	\$347,000	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ-T2	\$962,000	\$962,000	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ-T3	\$26,000	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0
OCAL GEN FUND	\$93,828	\$0	\$0	\$93,828	\$0	\$0	\$0	\$0
RIP-T2	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
2007-14 Total Funding	\$5,445,193	\$4,790,000	\$0	\$655,193	\$0	\$0	\$0	\$0
2	OCAL GEN FUND FCA-AB MAQ-T2 MAQ-T3 OCAL GEN FUND IP-T2	OCAL GEN FUND \$131,365 FCA-AB \$347,000 MAQ-T2 \$962,000 MAQ-T3 \$26,000 OCAL GEN FUND \$93,828 IP-T2 \$125,000	OCAL GEN FUND \$131,365 \$70,000 FCA-AB \$347,000 \$347,000 MAQ-T2 \$962,000 \$962,000 MAQ-T3 \$26,000 \$0 OCAL GEN FUND \$93,828 \$0 IP-T2 \$125,000 \$125,000	OCAL GEN FUND \$131,365 \$70,000 \$0 FCA-AB \$347,000 \$347,000 \$0 MAQ-T2 \$962,000 \$962,000 \$0 MAQ-T3 \$26,000 \$0 \$0 OCAL GEN FUND \$93,828 \$0 \$0 IP-T2 \$125,000 \$125,000 \$0	OCAL GEN FUND \$131,365 \$70,000 \$0 \$61,365 FCA-AB \$347,000 \$347,000 \$0 \$0 MAQ-T2 \$962,000 \$962,000 \$0 \$0 MAQ-T3 \$26,000 \$0 \$0 \$26,000 OCAL GEN FUND \$93,828 \$0 \$0 \$93,828 IP-T2 \$125,000 \$125,000 \$0 \$0	OCAL GEN FUND \$131,365 \$70,000 \$0 \$61,365 \$0 FCA-AB \$347,000 \$347,000 \$0 \$0 \$0 MAQ-T2 \$962,000 \$962,000 \$0 \$0 \$0 MAQ-T3 \$26,000 \$0 \$0 \$26,000 \$0 OCAL GEN FUND \$93,828 \$0 \$0 \$93,828 \$0 IP-T2 \$125,000 \$125,000 \$0 \$0 \$0 \$0	OCAL GEN FUND \$131,365 \$70,000 \$0 \$61,365 \$0 \$0 FCA-AB \$347,000 \$347,000 \$0 \$0 \$0 \$0 MAQ-T2 \$962,000 \$962,000 \$0 \$0 \$0 \$0 MAQ-T3 \$26,000 \$0 \$0 \$26,000 \$0 \$0 OCAL GEN FUND \$93,828 \$0 \$0 \$93,828 \$0 \$0 IP-T2 \$125,000 \$125,000 \$0 \$0 \$0 \$0	OCAL GEN FUND \$131,365 \$70,000 \$0 \$61,365 \$0 \$0 \$0 FCA-AB \$347,000 \$347,000 \$0 \$0 \$0 \$0 \$0 MAQ-T2 \$962,000 \$962,000 \$0 \$0 \$0 \$0 \$0 MAQ-T3 \$26,000 \$0 \$0 \$26,000 \$0 \$0 \$0 OCAL GEN FUND \$93,828 \$0 \$0 \$93,828 \$0 \$0 \$0 \$0 IP-T2 \$125,000 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0

End of Project SCL991007

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 Tip ID:
 SF-050024
 Amend:
 2007-22
 Status:
 PROPOSED
 RTP ID:
 94636
 CTIPS ID:
 206000003616

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: Train Control & Trolley Signal Rehab/Replace AQ Code: 2.09 Review: AA

Description: Muni: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Reason: Amend scope and description of the project to include central and trolley signalization

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5309-T3	\$16,112,000	\$2,568,000	\$0	\$2,844,000	\$3,200,000	\$7,500,000	\$0	\$0
CON	BT-664	\$730,452	\$642,000	\$0	\$0	\$88,452	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,028,000	\$642,000	\$0	\$711,000	\$800,000	\$1,875,000	\$0	\$0
CON	SALESTAX-TRANSIT	\$712,000	\$0	\$0	\$0	\$712,000	\$0	\$0	\$0
SF-05002	24 2007-22 Total Funding	\$21,582,452	\$3,852,000	\$0	\$3,555,000	\$4,800,452	\$9,375,000	\$0	\$0

Tip ID: SF-050024 Amend: 2007-24 Status: PROPOSED CURRENT RTP ID: 94636 CTIPS ID: 20600003616

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: Wayside Train Control AQ Code: 2.09 Review: AA

Description: Muni: Replace or rehabilitate elements of the Wayside Train Control system.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5309-T3	\$16,112,000	\$2,568,000	\$0	\$2,844,000	\$3,200,000	\$7,500,000	\$0	\$0
CON	BT-664	\$730,452	\$642,000	\$0	\$0	\$88,452	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,028,000	\$642,000	\$0	\$711,000	\$800,000	\$1,875,000	\$0	\$0
CON	SALESTAX-TRANSIT	\$712,000	\$0	\$0	\$0	\$712,000	\$0	\$0	\$0
SF-05002	24 2007-24 Total Funding	\$21,582,452	\$3,852,000	\$0	\$3,555,000	\$4,800,452	\$9,375,000	\$0	\$0

End of Project SF-050024

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 Tip ID:
 SF-070022
 Amend:
 2007-22
 Status:
 PROPOSED
 RTP ID:
 22423
 CTIPS ID:
 206000004032

Sponsoring Agency: MTC Implementing Agency: MUNI

Project Name: Operating Assistance - Route 29 AQ Code: 2.01 Review: AA

Description: Muni: Operating assistance for additional two buses for the route 29 service (JARC).

Reason: Change implementing agency from MTC to SFMTA

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundii	ng				
CON	5316-T2	\$525,000	\$525,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$215,000	\$0	\$0	\$215,000	\$0	\$0	\$0	\$0
CON	STA-REV	\$255,000	\$92,000	\$0	\$163,000	\$0	\$0	\$0	\$0
SF-07002	22 2007-22 Total Funding	\$995,000	\$617,000	\$0	\$378,000	\$0	\$0	\$0	\$0

Tip ID: SF-070022 Amend: 2007-09 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004032

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Operating Assistance - Route 29 AQ Code: 2.01 Review: AA

Description: Muni: Operating assistance for additional two buses for the route 29 service (JARC).

Reason: Update project costs.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5316-T2	\$525,000	\$525,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$215,000	\$0	\$0	\$215,000	\$0	\$0	\$0	\$0
CON	STA-REV	\$255,000	\$92,000	\$0	\$163,000	\$0	\$0	\$0	\$0
SF-07002	22 2007-09 Total Funding	\$995,000	\$617,000	\$0	\$378,000	\$0	\$0	\$0	\$0

End of Project SF-070022

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Tip ID: SM-050046 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID: 20600003915

Sponsoring Agency: Daly City Implementing Agency: Daly City

Project Name: Daly City - Mission St. Pedestrian Imps. - Phase I AQ Code: 3.02 Review: AA

Description: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit & ped improvements

including crossing & real time transit info (TLC/HIP).

Reason: Transfer \$225K in CMAQ funds from CON phase to PSE phase in FY09 and amend in \$19K in other local funds

Trans System: STATE HWY Mode: PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$1,862,000	\$0	\$0	\$0	\$0	\$1,862,000	\$0	\$0
CON	LOCAL GEN FUND	\$275,000	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0
PSE	CMAQ-T3	\$446,000	\$88,000	\$0	\$133,000	\$0	\$225,000	\$0	\$0
PSE	LOCAL GEN FUND	\$48,000	\$0	\$0	\$18,000	\$0	\$30,000	\$0	\$0
SM-05004	46 2007-22 Total Funding	\$2,631,000	\$88,000	\$0	\$151,000	\$0	\$2,392,000	\$0	\$0

 Tip ID:
 SM-050046
 Amend:
 2007-16
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 21011
 CTIPS ID:
 206000003915

Sponsoring Agency: Daly City Implementing Agency: Daly City

Project Name: Daly City - Mission St. Pedestrian Imps. - Phase I AQ Code: 3.02 Review: AA

Description: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit & ped improvements

including crossing & real time transit info (TLC/HIP).

Reason: Amend in \$286K in CMAQ funds plus local match funds.

Trans System: STATE HWY Mode: PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	CMAQ-T3	\$2,087,000	\$0	\$0	\$0	\$0	\$2,087,000	\$0	\$0
CON	LOCAL GEN FUND	\$275,000	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0
PSE	CMAQ-T3	\$221,000	\$88,000	\$0	\$133,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$29,000	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0
SM-05004	46 2007-16 Total Funding	\$2,612,000	\$88,000	\$0	\$133,000	\$0	\$2,391,000	\$0	\$0

End of Project SM-050046

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Tip ID: SM-070023 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID: 20600004052

Sponsoring Agency: MTC Implementing Agency: SSF

Project Name: Public Transportation Workshops AQ Code: 2.01 Review: AA

Description: San Mateo County: Assistance to conduct workshop to train low-income Spanish and English speaking individuals about effectively use

public transportation (JARC).

Reason: Amend in \$10K in 5316 JARC funds in FY08.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5316-T2	\$24,053	\$13,000	\$0	\$11,053	\$0	\$0	\$0	\$0
CON	5316-T3	\$9,730	\$0	\$0	\$0	\$9,730	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$26,000	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$15,000	\$8,000	\$0	\$7,000	\$0	\$0	\$0	\$0
SM-0700	23 2007-22 Total Funding	\$74,783	\$47,000	\$0	\$18,053	\$9,730	\$0	\$0	\$0

 Tip ID:
 SM-070023
 Amend:
 2007-04
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 22423
 CTIPS ID:
 20600004052

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Public Transportation Workshops AQ Code: 2.01 Review: AA

Description: San Mateo County: Assistance to conduct workshop to train low-income Spanish and English speaking individuals about effectively use

public transportation (JARC).

Reason: Amend in new Lifeline Program project.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5316-T2	\$24,000	\$13,000	\$0	\$11,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$26,000	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$15,000	\$8,000	\$0	\$7,000	\$0	\$0	\$0	\$0
SM-0700	23 2007-04 Total Funding	\$65,000	\$47,000	\$0	\$18,000	\$0	\$0	\$0	\$0

End of Project SM-070023

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Tip ID: SM-070039 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Project Name: Menlo Park - Santa Cruz Avenue Pedestrian Imps. AQ Code: 4.12 Review:

Description: In Menlo Park: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road; Pedestrian Improvements.

Reason: Amend program year for CON phase funds from FY08 to FY09

Trans System: LOCAL RD Mode: PED Project Type: SIDEWALK Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
CON	GASTAX	\$28,000	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0
PE	GASTAX	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
SM-0700	39 2007-22 Total Funding	\$252,000	\$0	\$0	\$0	\$24,000	\$228,000	\$0	\$0

Tip ID: SM-070039 Amend: 2007-20 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID:

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Project Name: Menlo Park - Santa Cruz Avenue Pedestrian Imps. AQ Code: 4.12 Review:

Description: In Menlo Park: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road; Pedestrian Improvements.

Reason: Change fund source of PE phase funds to Local funds and move \$20,000 from PE phase to CON phase. Amend in \$3,000 in Local funds

Trans System: LOCAL RD Mode: PED Project Type: SIDEWALK Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
CON	GASTAX	\$28,000	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0
PE	GASTAX	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
SM-0700	39 2007-20 Total Funding	\$252,000	\$0	\$0	\$0	\$252,000	\$0	\$0	\$0

End of Project SM-070039

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Tip ID: SM-070042 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Colma Implementing Agency: Colma

Project Name: Colma - 'D' Street Pedestrian Enhancements AQ Code: 4.12 Review:

Description: Colma: D Street Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station.

Reason: Amend program year for CON phase funds from FY08 to FY09

Trans System: LOCAL RD Mode: PED Project Type: SIDEWALK Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0
CON	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
SM-0700	42 2007-22 Total Funding	\$570,000	\$0	\$0	\$0	\$20,000	\$550,000	\$0	\$0

Tip ID: SM-070042 Amend: 2007-17 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Colma Implementing Agency: Colma

Project Name: Colma - 'D' Street Pedestrian Enhancements AQ Code: 4.12 Review:

Description: Colma: D Street Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station.

Reason: Amend in new project with \$250,000 in CMAQ funds and \$320,000 in local funds.

Trans System: LOCAL RD Mode: PED Project Type: SIDEWALK Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	CMAQ-T3	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
SM-0700	42 2007-17 Total Funding	\$570,000	\$0	\$0	\$0	\$570,000	\$0	\$0	\$0

End of Project SM-070042

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 Tip ID:
 SOL030002
 Amend:
 2007-22
 Status:
 PROPOSED
 RTP ID:
 21341
 CTIPS ID:
 206000002394

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Project Name: Fairfield/Vacaville Intermodal Rail Station AQ Code: Non-Exempt Review: AA

Description: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride

lot, and other station facilities.

Reason: Transfer \$495K of 5309 funds in FY06 from CON phase to PE phase

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5309-T3	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0
CON	5309-T3-BUS	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
CON	BT-RM2	\$16,681,000	\$0	\$0	\$0	\$0	\$8,341,000	\$8,340,000	\$0
CON	EARMARK-T2	\$754,000	\$0	\$0	\$0	\$0	\$754,000	\$0	\$0
CON	LOCAL GEN FUND	\$5,166,000	\$0	\$0	\$0	\$0	\$2,546,000	\$2,620,000	\$0
CON	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
ENV	TCI	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$1,466,437	\$1,466,437	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2	\$615,000	\$0	\$0	\$615,000	\$0	\$0	\$0	\$0
PE	GFSTIP-T2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$145,000	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,400,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI	\$760,000	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0300	002 2007-22 Total Funding	\$34,167,437	\$2,851,437	\$0	\$3,115,000	\$1,400,000	\$11,641,000	\$11,160,000	\$4,000,000

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Tip ID: SOL030002 Amend: 2007-24 Status: PROPOSED CURRENT RTP ID: 21341 CTIPS ID: 20600002394

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Project Name: Fairfield/Vacaville Intermodal Rail Station AQ Code: Non-Exempt Review: AA

Description: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and

ride lot, and other station facilities.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5309-T3	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0
CON	5309-T3-BUS	\$695,000	\$495,000	\$0	\$0	\$200,000	\$0	\$0	\$0
CON	BT-RM2	\$16,681,000	\$0	\$0	\$0	\$0	\$8,341,000	\$8,340,000	\$0
CON	EARMARK-T2	\$754,000	\$0	\$0	\$0	\$0	\$754,000	\$0	\$0
CON	LOCAL GEN FUND	\$5,166,000	\$0	\$0	\$0	\$0	\$2,546,000	\$2,620,000	\$0
CON	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
ENV	TCI	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$971,437	\$971,437	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2	\$615,000	\$0	\$0	\$615,000	\$0	\$0	\$0	\$0
PE	GFSTIP-T2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$145,000	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,400,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI	\$760,000	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0300	02 2007-24 Total Funding	\$34,167,437	\$2,851,437	\$0	\$3,115,000	\$1,400,000	\$11,641,000	\$11,160,000	\$4,000,000

End of Project SOL030002

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Tip ID: SOL050006 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 21869 CTIPS ID: 20600002955

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Suisun Valley Rd Bridge Replacement AQ Code: Non-Exempt Review: AA

Description: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.

Reason: Change fund source in CON phase in FY11 of HBRR to other local

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	HBRR	\$2,656,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,656,000
CON	LOCAL GEN FUND	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000
PE	HBRR	\$326,000	\$326,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	HBP-T3	\$89,000	\$0	\$0	\$0	\$89,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0
ROW	HBRR	\$89,000	\$0	\$0	\$0	\$89,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0
SOL050006 2007-22 Total Funding \$3,572,000		\$3,572,000	\$369,000	\$0	\$0	\$202,000	\$0	\$0	\$3,001,000

Tip ID: SOL050006 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22899 CTIPS ID: 20600002955

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Suisun Valley Rd Bridge Replacement AQ Code: Non-Exempt Review: AA

Description: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane

bridge.

Reason: Update project costs per latest Caltrans HBRR Program update.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	HBRR	\$3,001,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001,000
PE	HBRR	\$326,000	\$326,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$42,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	HBP-T3	\$89,000	\$0	\$0	\$0	\$89,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0
ROW	HBRR	\$89,000	\$0	\$0	\$0	\$89,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0
SOL0500	06 2007-06 Total Funding	\$3,571,000	\$368,000	\$0	\$0	\$202,000	\$0	\$0	\$3,001,000

End of Project SOL050006

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 Tip ID:
 VAR991004
 Amend:
 2007-22
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 94001
 CTIPS ID:
 20600001920

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Group Listing - Emergency Response (ER)

AQ Code: 4.13

Review: AA

Description: Regionwide: Lump Sum Emergency Response at various locations; State hwy projects to repair damage caused by natural disasters, civil

unrest, or terrorist acts. Non-capacity increasing projects only.

Reason: Update project list and costs

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	ERS-T2	\$174,840,000	\$169,000,000	\$0	\$1,000,000	\$1,000,000	\$1,840,000	\$1,000,000	\$1,000,000
CON-CT	ERS-T2	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ERS-T2	\$2,410,000	\$2,400,000	\$0	\$0	\$0	\$10,000	\$0	\$0
VAR9910	004 2007-22 Total Funding	\$202.250.000	\$196.400.000	\$0	\$1.000.000	\$1.000.000	\$1.850.000	\$1.000.000	\$1.000.000

Tip ID: VAR991004 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94001 CTIPS ID: 20600001920

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum - Emergency Response (ER)

AQ Code: 4.13

Review: AA

Description: Regionwide: Lump Sum Emergency Response at various locations; State hwy projects to repair damage caused by natural disasters, civil

unrest, or terrorist acts. Non-capacity increasing projects only.

Reason: 2007 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
	TIP Funding								
CON	ERS-T2	\$174,000,000	\$169,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
CON-CT	ERS-T2	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ERS-T2	\$2,400,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0
VAR9910	04 2007-00 Total Funding	\$201,400,000	\$196,400,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

End of Project VAR991004

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Tip ID: VAR991007 Amend: 2007-22 Status: PROPOSED PROPOSED RTP ID: 94522 CTIPS ID: 20600001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Grouped Listing Local - Highway Bridge Program AQ Code: 1.19 Review: AA

Description: Regional: Grouped Listing for local highway bridge program (HBP) or Highway Bridge Replacement and Rehabilitation (HBRR) Projects.

Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project costs and project lists by a total of \$743K

Trans System: LOCAL RD Mode: BRIDGE Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ing				
CON	AC-LOCAL	\$2,111,000	\$0	\$0	\$2,111,000	\$0	\$0	\$0	\$0
CON	BR-SEISMIC	\$13,430,000	\$0	\$0	\$185,000	\$1,422,000	\$1,185,000	\$4,225,000	\$6,413,000
CON	HBRR	\$431,239,000	\$152,406,000	\$0	\$30,391,000	\$24,921,000	\$12,446,000	\$69,617,000	\$141,458,000
CON	LOCAL GEN FUND	\$27,106,000	\$4,403,000	\$0	\$4,027,000	\$1,808,000	\$429,000	\$4,523,000	\$11,916,000
VAR9910	07 2007-22 Total Funding	\$473,886,000	\$156,809,000	\$0	\$36,714,000	\$28,151,000	\$14,060,000	\$78,365,000	\$159,787,000

 Tip ID:
 VAR991007
 Amend:
 2007-11
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 94036
 CTIPS ID:
 206000001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum Local - Highway Bridge Program AQ Code: 1.19 Review: AA

Description: RegionWide: Lump sum local highway bridge program(HBP) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3.

Reason: Update project costs based on latest Caltrans HBP program estimates.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
	TIP Funding								
CON	AC-LOCAL	\$2,111,000	\$0	\$0	\$2,111,000	\$0	\$0	\$0	\$0
CON	BR-SEISMIC	\$13,430,000	\$0	\$0	\$185,000	\$1,422,000	\$1,185,000	\$4,225,000	\$6,413,000
CON	HBRR	\$430,573,000	\$152,406,000	\$0	\$30,000,000	\$24,921,000	\$12,306,000	\$69,582,000	\$141,358,000
CON	LOCAL GEN FUND	\$27,029,000	\$4,403,000	\$0	\$3,974,000	\$1,808,000	\$410,000	\$4,518,000	\$11,916,000
VAR9910	007 2007-11 Total Funding	\$473,143,000	\$156,809,000	\$0	\$36,270,000	\$28,151,000	\$13,901,000	\$78,325,000	\$159,687,000

End of Project VAR991007

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Amendment Summary

	Federal	State	Regional	Local	Total
Current:	\$731,019,752	\$56,396,000	\$22,073,452	\$83,063,217	
Proposed:	\$732,107,143	\$55,196,000	\$22,073,452	\$83,939,217	
Delta:	\$1,087,391	(\$1,200,000)	\$0	\$876,000	\$763,391

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